



Catalina Country Club

Organisation Footprint - ENERGY

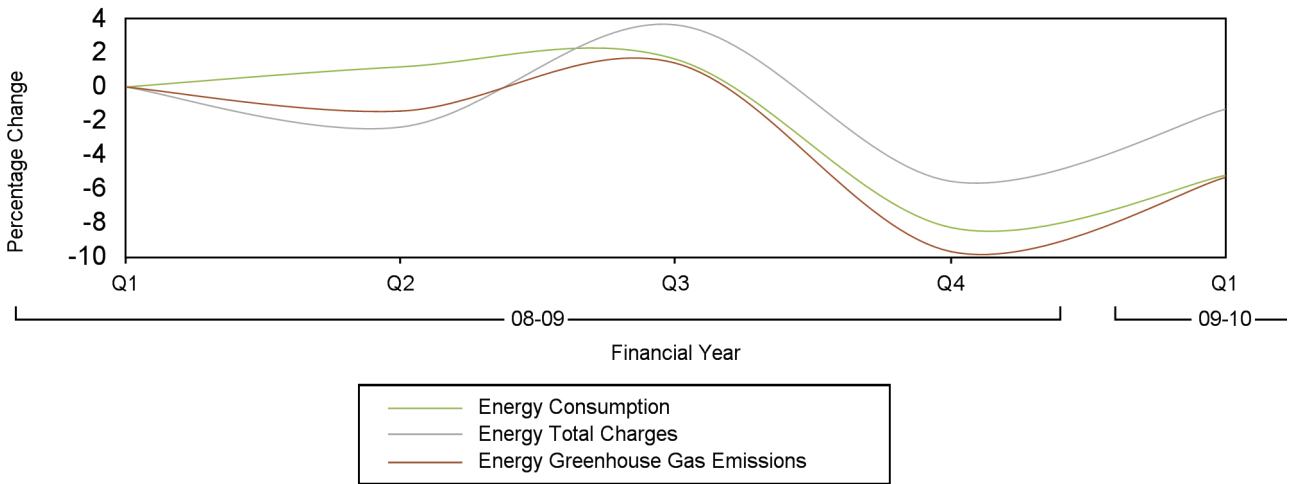
To End of Financial Quarter 1, 2009-2010



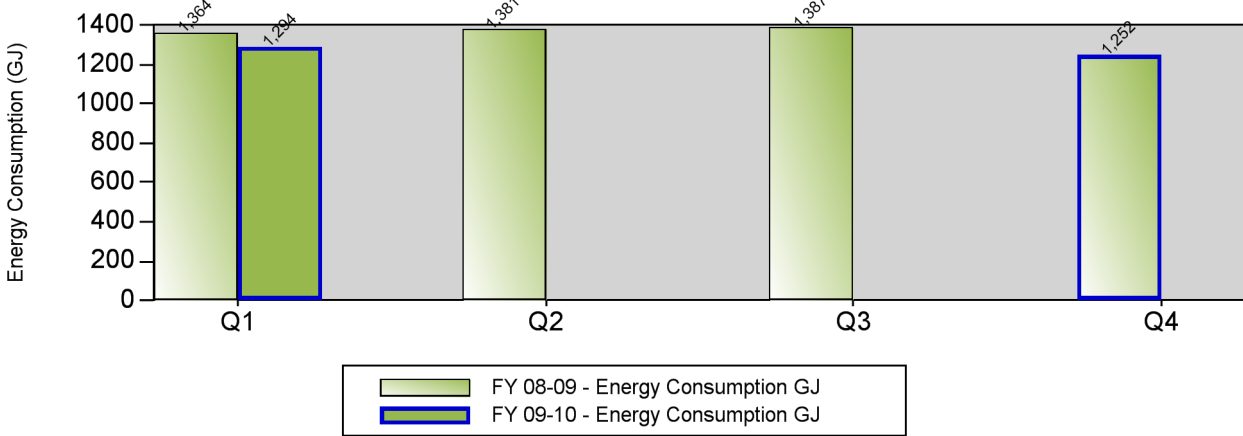


Part A: Stand-alone Performance Over Time

Percentage Change Over Time



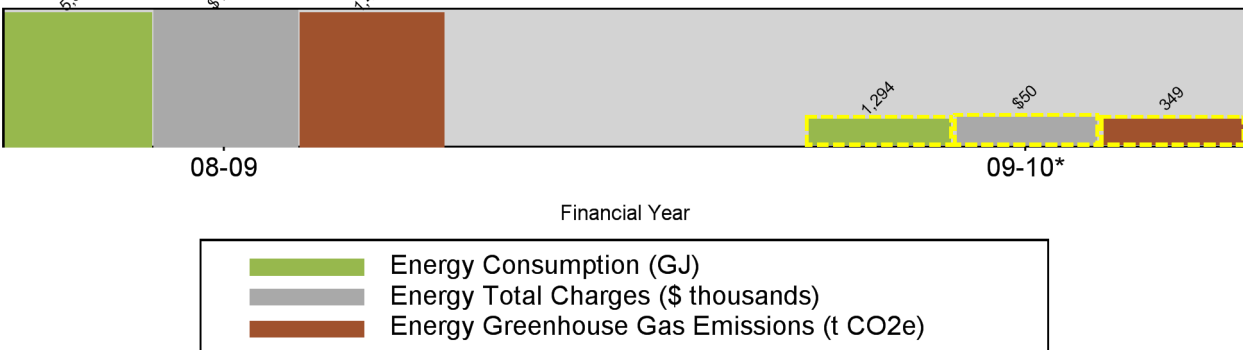
Quarterly Comparison to Previous Years



Blue outlined bars indicate significant proportion of estimates for that quarter. See Part D for further details.

Totals on these graphs may not reconcile to totals in other report sections because time-based trend analysis intentionally excludes assets that have substantially incomplete data collection history.

Annual Totals



* Total for final year shows year-to-date only, up to and including Financial Quarter 1, 2009-2010.





Catalina Country Club



Part B: Annual Energy Mix (last 4 quarters)

	Mix	Consumption (GJ)	Total Charges	GHG t CO2	Unit cost per GJ	t CO2 / GJ
Electricity	88.07%	4,680	\$179,744.02	1,378	\$38.41	0.294
Natural Gas						
Bottled Gas	11.93%	634	\$18,217.67	41	\$28.73	0.065
All Energy		5,314	\$197,961.69	1,419	\$37.25	0.267





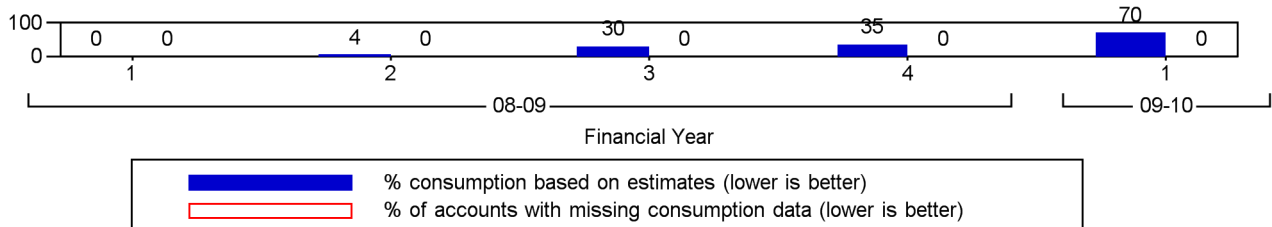
Part C: Service Summaries (Last Five Quarters)

Energy Sources			Financial Year 2008-2009				Financial Year 2009-2010
			Q1	Q2	Q3	Q4	Q1
 Electricity	Electricity Consumption	cons (kWh)	338,812	331,328	343,702	304,358	320,551
	Electricity Usage Charges	usage (\$)	24,132	23,661	24,528	21,426	22,298
	Electricity Service Charges	service (\$)	21,607	19,958	23,195	21,528	23,109
	Electricity Total Charges	total (\$)	45,739	43,612	47,771	42,954	45,407
	Electricity Green Consumption	green cons (kWh)	0	0	0	0	0
	Electricity GHG Emissions	GHG (tonnes)	359	351	364	323	340
 Bottled Gas	Bottled Gas Consumption	cons (L)	5,670	7,365	5,874	6,138	5,488
	Bottled Gas Usage Charges	usage (\$)	4,129	5,362	4,277	4,469	2,644
	Bottled Gas Service Charges	service (\$)	300	0	0	0	1,465
	Bottled Gas Total Charges	total (\$)	4,429	5,362	4,277	4,469	4,109
	Bottled Gas GHG Emissions	GHG (tonnes)	9,442	12	9,781	10	9,139



Other Indicators		Financial Year 2008-2009				Financial Year 2009-2010
		Q1	Q2	Q3	Q4	Q1
Full Time Equivalent	FTE	23	23	23	23	23

Data completeness (based on consumption)



Notes:

1 kWh = 0.0036 GJ. 1 MJ = 0.001 GJ.

Coloured numbers mean that for part of the period the data was:

blue = more than 10% of quarter is estimated

There will often be a significant percentage of estimated data in the most recent quarter due to supplier billing cycles.

For details by account see Planet Footprint Service Detail Reports.

Please contact Planet Footprint on 1300 721 113 or support@planetfootprint.com should you have any questions regarding this report.

