



Catalina Country Club

Organisation Footprint - ENERGY

To End of Financial Quarter 4, 2008-2009

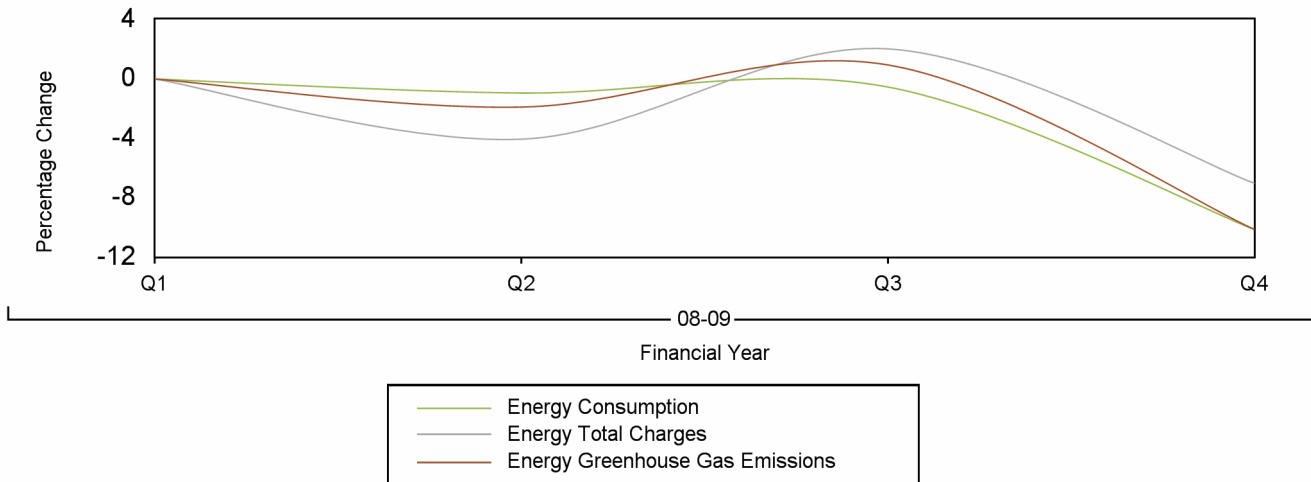




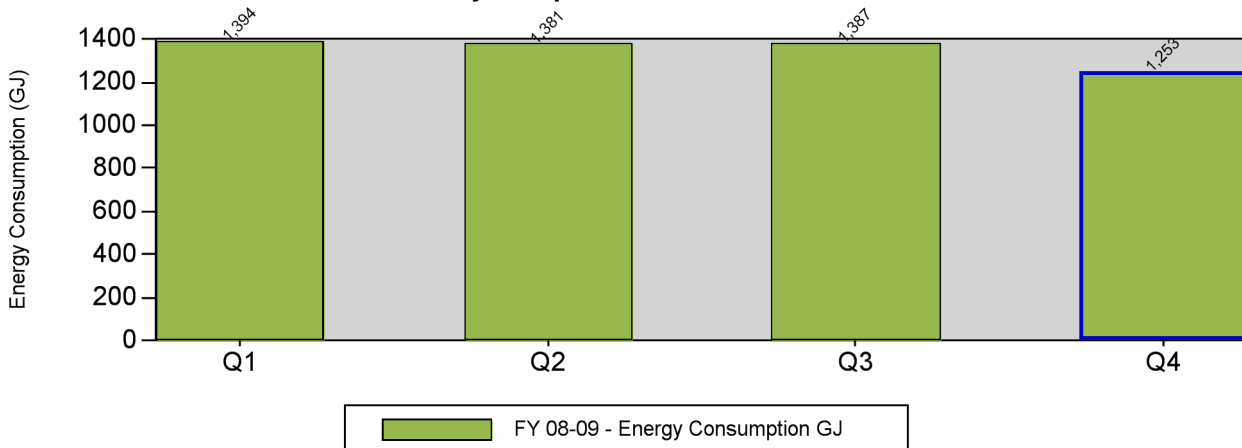
Part A: Stand-alone Performance Over Time



Percentage Change Over Time



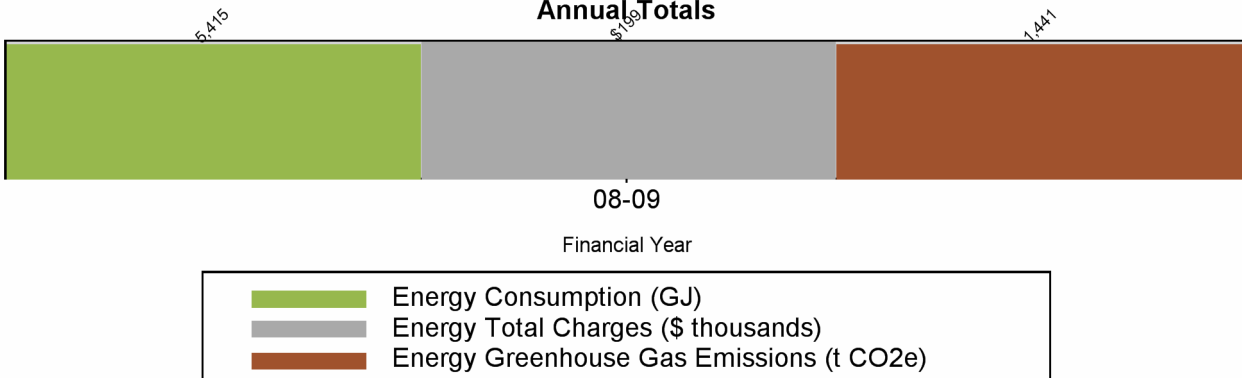
Quarterly Comparison to Previous Years



Blue outlined bars indicate significant proportion of estimates for that quarter. See Part D for further details.

Totals on these graphs may not reconcile to totals in other report sections because time-based trend analysis intentionally excludes assets that have substantially incomplete data collection history.

Annual Totals







Part B: Annual Energy Mix (last 4 quarters)

	Mix	Consumption (GJ)	Total Charges	GHG t CO2	Unit cost per GJ	t CO2 / GJ
Electricity	87.64%	4,746	\$180,076.37	1,397	\$37.95	0.294
Natural Gas						
Bottled Gas	12.36%	669	\$19,405.35	44	\$29.00	0.065
All Energy		5,415	\$199,481.72	1,441	\$36.84	0.266





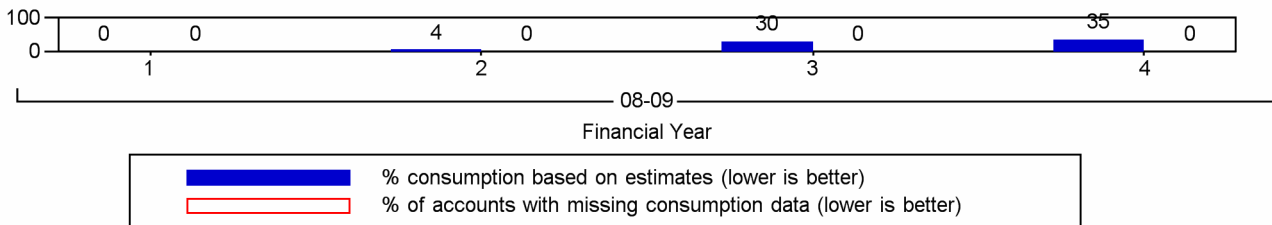
Part C: Service Summaries (Last Five Quarters)

Energy Sources			Financial Year 2007-2008	Financial Year 2008-2009			
			Q4	Q1	Q2	Q3	Q4
 Electricity	Electricity Consumption	cons (kWh)	119,263	338,812	331,328	343,702	304,358
	Electricity Usage Charges	usage (\$)	8,949	24,132	23,661	24,528	21,426
	Electricity Service Charges	service (\$)	7,481	21,607	19,958	23,195	21,528
	Electricity Total Charges	total (\$)	16,430	45,739	43,612	47,771	42,954
	Electricity Green Consumption	green cons (kWh)	0	0	0	0	0
	Electricity GHG Emissions	GHG (tonnes)	126	359	351	364	323
 Bottled Gas	Bottled Gas Consumption	cons (L)	n/a	6,837	7,365	5,874	6,166
	Bottled Gas Usage Charges	usage (\$)	n/a	4,978	5,362	4,277	4,488
	Bottled Gas Service Charges	service (\$)	n/a	300	0	0	0
	Bottled Gas Total Charges	total (\$)	n/a	5,278	5,362	4,277	4,488
	Bottled Gas GHG Emissions	GHG (tonnes)	n/a	11	12	9.781	10



Other Indicators		Financial Year 2007-2008	Financial Year 2008-2009			
		Q4	Q1	Q2	Q3	Q4
Full Time Equivalent	FTE	23	23	23	23	23

Data completeness (based on consumption)



Notes:

1 kWh = 0.0036 GJ. 1 MJ = 0.001 GJ.

Coloured numbers mean that for part of the period the data was:

blue = more than 10% of quarter is estimated

There will often be a significant percentage of estimated data in the most recent quarter due to supplier billing cycles.

For details by account see Planet Footprint Service Detail Reports.

Please contact Planet Footprint on 1300 721 113 or support@planetfootprint.com should you have any questions regarding this report.

